

FIVE-YEAR PLAN 2024-2028

Previous years 2020-2022

2020 Project Planning

- Construct new inventory storage area for easier control of parts. **COMPLETED**
 - Refurbish tool crib area. **COMPLETED**
 - Replace existing large entrance doors with roll-up door. \$2,000 - \$2,500. **CANCELLED.**
 - Investigate generator -2 noise abatement. Review **COMPLETED.**
 - Install automated switching for day/night operation of generators. \$9,300. **COMPLETED**
 - Upgrade all stand pipe basins with secure lids. \$7,500. **COMPLETED.**
 - Install land line telephone in pump house. **COMPLETED.**
 - Estimate emergency failure notification system. **COMPLETED**
 - Purchase and install new generator. \$24,300 **COMPLETED**
 - Continue meter replacement program at 2 per year. **ONGOING**
 - Maximize 2020 contributions to Asset Renewal Fund. **ONGOING**
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2021 Project Planning

- Complete integration of new generator into system. **COMPLETED**
 - Assess value/cost benefit of emergency notification system. **AUTO-DIAL INSTALLED**
 - Continue meter replacement program at 2 per year. **COMPLETED**
 - Review and re-key District security system. **COMPLETED**
 - Install chain link fence enclosure around well-2. \$5,200 **COMPLETED**
 - Assess replacement and or relocation of well-1 pump and screen. **PROJECT TABLED.**
 - Complete shelving and organizing storage shed **COMPLETED**
 - Continue meter replacement program at 2 per year. **ONGOING**
 - Maximize 2021 contributions to Asset Renewal Fund. **ONGOING**
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2022 Project Planning

- Continue implementing Generator automation **ONGOING**
 - Commence fire hydrant replacement program. **TWO HYDRANTS COMPLETED**
 - Continue meter replacement program at 2 per year. **PROGRAM SUSPENDED**
 - Maximize 2022 contributions to Asset Renewal Fund. **ONGOING**
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Current Plan

2023 Project Planning

- Fire hydrant replacement program. **ON HOLD THIS YEAR**
 - Internal inspection of lower storage tank. \$6,600 **COMPLETED**
 - Install new drain valve at lower tank. \$1,700 **COMPLETED**
 - Excavate and replace tee on Brian’s Way. \$6,000 **COMPLETED**
 - Replace the exterior muffler on generator-one with hospital-grade interior silencer, anti-vibration hanging system, and custom exhaust pipe to redirect exhaust. \$2,900 **COMPLETED**
 - Build sound-reflection barrier at generator-one’s air intake. **IN PROGRESS**
 - Paint roof on lower tank. \$2,200. **as RECOMMENDED**
 - Continue Investigating alternative energy sources for pump operation. **ONGOING**
 - Maximize 2023 contributions to Asset Renewal Fund. **ONGOING**
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2024 Project Planning

- Continue fire hydrant replacement program, 3 hydrants in 2024. \$21,000 **ONGOING**
 - Replace 3 air release valves. \$5,400 **per AMP**
 - Switch controls upgrade. \$9,000 **TO BE DETERMINED**
 - Initiate longterm fund for \$715,000 tank and valves replacement. **per AMP**
 - Continue research / costing of Solar Option for Pumping via Grants **ONGOING**
 - Maximize 2024 Contribution to Asset Renewal Fund **ONGOING**
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2025 Project Planning

- Continue fire hydrant replacement program, 1 hydrant this year. \$7,300 **ONGOING**
 - Paint Upper Tank Roof (to be confirmed) \$20,000. **per AMP**
 - Contingency for possible pump replacement. \$12,500 **IF NEEDED.**
 - Continue investigating Grant accessibility **ONGOING**
 - Maximize 2025 Contribution to Asset Renewal Fund **ONGOING**
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2026 Project Planning

- Continue fire hydrant replacement program, 2 hydrants this year. \$15,000 **ONGOING**
 - Start Iron Gate Valve replacement program, 3 per year. \$2,000 **per AMP**
 - Review Pumphouse replacement. \$16,500 **per AMP**
 - Review Golf Cart replacement. \$7,300 **per AMP**
 - Maximize 2026 Contribution to Asset Renewal Fund **ONGOING**
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2027 Project Planning

- Continue fire hydrant replacement program, 2 hydrants this year. \$15,500 **ONGOING**
 - Continue Iron Gate Valve replacement program, 3 per year. \$2,100 **per AMP**
 - Review standpipes replacement. \$8,800 **per AMP**
 - Maximize 2027 Contribution to Asset Renewal Fund **ONGOING**
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2028 Project Planning

- Continue fire hydrant replacement program, 2 hydrants this year. \$16,000 **ONGOING**
 - Continue Iron Gate Valve replacement program, 3 per year. \$2,200 **per AMP**
 - Review security fencing replacement at tank farm. \$7,900 **per AMP**
 - Contingency for possible pipe connectors replacement. \$7,000 **IF NEEDED.**
 - Replace portable Honda generator if necessary. \$1,600 **per AMP**
 - Maximize 2028 Contribution to Asset Renewal Fund **ONGOING**
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